990

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶The organization may have to use a copy of this return to satisfy state reporting requirements. Internal Revenue Service For the 2011 calendar year, or tax year beginning and ending D Employer identification number C Name of organization Check if applicable: Pacific Institute for Studies in Development, Environme Doing Business As Address change 94-3050434 Number and street (or P.O. box if mail is not delivered to street address) Room/suite E Telephone number Name change Initial return 654 13th Street 104 (510) 251-1600 Terminated City or town, state or country, and ZIP + 4 G Gross receipts \$ Oakland CA 94612-1241 2 927 491 Amended return F Name and address of principal officer: Application pending H(a) Is this a group return for affiliates? Dr. Peter Gleick, President 654 13th Street, Suite 104, Oakland, CA 94612 H(b) Are all affiliates included? X 501(c)(3) If "No," attach a list. (see instructions) 4947(a)(1) or Tax-exempt status: 501(c)) ◀ (insert no.) Website: ► www.pacinst.org H(c) Group exemption number ▶ L Year of formation: 1987 **K** Form of organization: X Corporation Association Other > M State of legal domicile: Part I **Summary** Briefly describe the organization's mission or most significant activities: The Pacific Institute works to create a healthier planet and sustainable communities. We conduct interdisciplinary research and partner with stakeholders to produce Activities & Governance solutions that advance environmental protection, economic development, and social equity-in California, nationally, and internationally. 2 Check this box | if the organization discontinued its operations or disposed of more than 25% of its net assets. Number of voting members of the governing body (Part VI, line 1a) 3 13 Number of independent voting members of the governing body (Part VI, line 1b) 12 4 Total number of individuals employed in calendar year 2011 (Part V, line 2a) 5 35 6 6 20 Total unrelated business revenue from Part VIII, column (C), line 12 7a 0 Net unrelated business taxable income from Form 990-T, line 34 0 Current Year 8 Contributions and grants (Part VIII, line 1h). . . 2,586,433 1,752,439 Program service revenue (Part VIII, line 2g) 9 1,153,587 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 10 n 1,996 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) . . . 57,475 19,469 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) . . . 12 2.643.908 2,927,491 13 Grants and similar amounts paid (Part IX, column (A), lines 1–3) 0 14 Benefits paid to or for members (Part IX. column (A), line 4).... 0 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10). 1.392.264 1,694,283 16a Professional fundraising fees (Part IX, column (A), line 11e) 3,113 Total fundraising expenses (Part IX, column (D), line 25) ▶ 8,366 b 17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e) 1,216,301 1,162,842 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25). 2,860,238 18 2,608,565 Revenue less expenses. Subtract line 18 from line 12. 19 35.343 67.253 or **Beginning of Current Year End of Year** 20 Total assets (Part X, line 16) 1,816,490 2,397,541 729,626 21 Total liabilities (Part X, line 26) 216,927 22 Net assets or fund balances. Subtract line 21 from line 20 1,599,563 1,667,915 Signature Block Part II Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge. Sign Signature of officer Here Type or print name and title Print/Type preparer's name Date PTIN Preparer's signature Check **Paid** Ghaffari Zaragoza LLP self-employed **Preparer** Firm's name ► Ghaffari Zaragoza LLP Firm's EIN ► 57-1155648 **Use Only** Firm's address ► 1330 Broadway, Suite 430, Oakland, CA 94612 Phone no. (510) 834-6542

May the IRS discuss this return with the preparer shown above? (see instructions)

No

X Yes

Form 0	Pacific Institute for Studies in Development, Environment, and Security	94-3050434	Page 2
	Statement of Program Service Accomplishments Check if Schedule O contains a response to any question in this Part III		. X
1	Briefly describe the organization's mission: The Pacific Institute works to create a healthier planet and sustainable communities. We conduct into partner with stakeholders to produce solutions that advance environmental protection, economic devi in California, nationally, and internationally.	erdisciplinary researcl	n and
3	Did the organization undertake any significant program services during the year which were not listed the prior Form 990 or 990-EZ?	· · · · Yes	X No
4	services?	report the amount of	
4a	(Code:) (Expenses \$ 2,351,658 including grants of \$ 0) (Reverger Program Services Include: a) Water Program: Received the U.S. Water Prize from the Clean Water America Allia institute president Peter Gleick received the Ven Te Chow Award of the International Water Resources Associati Communities Initiative kicked off three-year program to improve water services for the urban poor in Indonesia us Hosted an international conference in Oakland, CA to evaluate potential of Multiple Use Water Services (MUS) to conditions for the poor. Peter Gleick briefed congressional and government agency staff on the vulnerability of U. change. The Institute collaberated with Google to release the beta version of WETap, the free smartphone app us locate drinking water fountains. Program Co-Director Heather Cooley joined statewide Task Force on Commercia Use. The Pacific Institute released ten new publications on agricultural water efficiency, water for energy, drought the human costs of nitrate-contaminated drinking water, Colorado River withdrawals, and more. Institute websites with our reports downloaded over 800,000 times. Media covered the Institute/cited our work more than 1400 time World's Water Vol 7, called "indispensable" by Financial Times Global Water Report. Testified on climate change Committee.Continued on Schedule O.	nce. Program Co-Direction. International Water as ing mobile phone technical materials and several materials. Industrial, and Institution as received more than 15 s. We released the book	tor and and plogy. health imate ping to onal Water million hits, k The
4b	(Code:) (Expenses \$0 including grants of \$0_) (Rev	venue \$	0.)
4c	(Code:) (Expenses \$ 0 including grants of \$ 0) (Rev	venue \$	0)

 4d
 Other program services. (Describe in Schedule O.)

 (Expenses \$ 0 including grants of \$ 0) (Revenue \$ 0)

 4e
 Total program service expenses ► 2,351,658

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	To the control of the district of the 12 control food ()(0) on 40 (7/2)(4) () the other control of the 12 control of t		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"		V	
_	complete Schedule A	2	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?		Λ	
3	candidates for public office? If "Yes," complete Schedule C, Part I	3		~
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h)	3		Х
4	election in effect during the tax year? If "Yes," complete Schedule C, Part II	4		Х
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues,	4		_^
5	assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C,			
	Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors	- 3		^
U	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If</i>			
	"Yes," complete Schedule D, Part I	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,	-		
•	the environment, historic land areas, or historic structures? <i>If</i> "Yes," <i>complete Schedule D, Part II</i>	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If</i> "Yes,"			
Ū	complete Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part			
•	X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes,"</i>			
	complete Schedule D, Part IV	9		Х
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted			
	endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	10		Х
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI,			
• •	VII, VIII, IX, or X as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete</i>			
ŭ	Schedule D, Part VI	11a	Х	
h	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more			
~	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		Х
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more			
·	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		Х
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets			
-	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.	11d		Х
е	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i>	11e		X
	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
•	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		Х
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If</i> "Yes," complete			
	Schedule D, Parts XI, XII, and XIII	12a		Х
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If</i> "Yes,"			
	and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional .	12b		Χ
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	Χ	
	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,			
	fundraising, business, investment, and program service activities outside the United States, or aggregate			
	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	Χ	
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any			
	organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15		Х
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance			
	to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16		Χ
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services			
	on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17		Χ
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on			
	Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18		Χ
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?			
	If "Yes," complete Schedule G, Part III	19		Χ
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		Χ
	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	N/A	

Part IV

21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, Column (A), line 21 if "Yes," complete Schedule I, Parts I and II . 21 X 22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, Column (A), line 21 if "Yes," complete Schedule I, Parts I and II . 22 X 23 Did the organization answer "Yes" to Part VII. Section A, line 3, 4, or 5 about compensation of the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year. If was issued after December 31, 2002? If "Yes," answer lines 240 through 24d and complete Schedule K. If "No." go to line 25				Yes	No
22 Did the organization report more than \$5.000 of grans and other assistance to individuals in the United States on Part IX, Column (A), line 21 if "Yes," complete Schedule I, Parts I and III	21				
United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III 22			21		Χ
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J. 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25 25 b Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? 26 Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? 27 Did the organization aware that it engaged in an excess benefit transaction with a disqualified person outstanding at one than the prior year, and that the transaction has not been reported on any of the organization's prior Porms 990 or 990-EZ? If "Yes," complete Schedule I, Part II 25b X 28 Was the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee embers, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule I, Part II X 29 Was the organization and the transaction with one of the following parties (see Schedule I, Part IV X 20 Did the organization for applicable filing thresholds, conditions, and exceptions): 21 A current of former officer, director, frustee, or key employee? If "Yes," complete Schedule I, Part IV X 29 Did the organization oreview one than 325,000 in non-cash contributions? If "Yes," complete Schedule I, Part IV X 20 Did the organization receive ontributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule R, Part I X 20 Did the organiz	22				
organization's current and former officers, directors, fusitess, key employees, and highest compensated employees? If "Yes." complete Schedule J. 23 X 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100.000 as of the last day of the year, that was sissued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No." go to line 25. 24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24c Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24d NiA. 25d Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24d NiA. 25d Did the organization are san "on behalf of" issuer for bonds outstanding at any time during the year? 25d Did the organization avane that it engaged in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I I 25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-E27 If "Yes," complete Schedule L, Part II I 25b X 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II I vistructions for applicable filing thresholds, conditions, and exceptions; 27 Did the organization aparty to a business transaction with one of the following parties (see Schedule L, Part IV I instructions for applicable filing thresholds, conditions, and exceptions; 28 A a mainty of which a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV 28b A family member of a current or former officer, director, trustee, or key employee or a			22		Х
employees? If "Yes," complete Schedule J 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25. 24b through 24d and complete Schedule K. If "No," go to line 25. 24b N/A c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? d Did the organization act as an "on behalf of issuer for bonds outstanding at any time during the year? d Did the organization act as an "on behalf of issuer for bonds outstanding at any time during the year? d Did the organization and the standard of issuer for bonds outstanding at any time during the year? d Did the organization and that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization spore or 990-EZ? If "Yes," complete Schedule L, Part I . 25b X 27 Did the organization and so of the end of the organization's tax year? If "Yes," complete Schedule L, Part II . 28 Was the anal to or by a current or former officer, director, trustee, key employee, thighly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II . 29 Was the organization provide a grant or other assistance to an officer, director, trustee, key employee, and the part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV . 29 Was the organization aparty to a business transaction with one of the following parties (see Schedule L, Part IV . 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule N, Part II . 29 Did the organization in organizat	23				
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s 100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25 b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24d N/A c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? d Did the organization and so It (c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part II. 25a Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II. 25b L X 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III. 27 X 28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV. A nentity of which a current of former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. A nentity of which a current of former officer, director, trustee, or key employee? If "Yes," complete Schedule II. 27 A N 28 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule II. 28 Did the organization of the service contributions of art, historical	24-		23	Х	
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b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d N/A d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? with a disqualified person during the year? If "Yes," complete Schedule L, Part I. b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-E2? If "Yes," complete Schedule L, Part I. 25b X Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II. 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 3% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III. 28 Was the organization aparty to a business transaction with one of the following parties (see Schedule L, Part IV. 28 A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. 28 A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. 28 A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule R. 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule R. 30 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule R. 31 Did the organi			2/12		Y
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d N/A 25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I 25a	h			Ν/Δ	^
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prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I . 28 Was a loan to or by a current or former officer, director, trustee, key employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II . 29 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III . 20 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV . 21 Part IV instructions for applicable filing thresholds, conditions, and exceptions): 22 a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV . 23 by A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV . 24 c An entity of which a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule M . 25 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M . 29 Did the organization iliquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule M . 20 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? 21 If "Yes," complete Schedule N, Part I . 22 Did the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part SII, III, IV, and V, Iine 1 . 23 Did the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part SII, III, IV, and V, Iine 1 . 23 Did the organization organizations. Did the organization make any transfers to an exempt non-charitable related organization and that is treated as a partnership f			25a		Χ
990-EZ? If "Yes," complete Schedule L, Part I 26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a			
Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II 26 X 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III 27 X 28 Was the organization and party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV 28a X 5 A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV 28b X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 29 X 29 X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 30 X 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 X 32 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 X 34 Was the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I 32 X X 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part I 34 X 35a Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 Section 501(c)(3) organizations. Part V, line 2 37 X Did the organization neceive any paymen					
disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II 21 II bit to organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III 27 X 28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV 28a X 5 A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV 28b X 5 A family member of a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV 28c X 5 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 29 X 5 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 29 X 5 Did the organization in liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 30 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II 32 X 5 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-23 If "Yes," complete Schedule R, Part I 32 X 5 Did the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, III, III, III, III, III, III		·	25b		Χ
Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	26				
substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III			26		Х
entity or family member of any of these persons? If "Yes," complete Schedule L, Part III. 27 X 28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. 28a X b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. 28b X c An entity of which a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. 28c X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M. 29 X 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M. 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 31 X 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II. 31 X 32 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I. 33 X 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part SII, III, IV, and V, line 1 35a X 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35b NI/A 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization and that is retated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V, line 2 36 NI/A 37 Did the organization conduct more than 5% of its activities through an enti	27				
Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV. 28b X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M. 29 X 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M. 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 31 AX 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II. 32 AX 33 Did the organization on n 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I. 33 AX 34 Was the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35 NI/A 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 36 NI/A 37 Did the organization conduct more than 5% of its activities through an entity that is not a r		, , , , , , , , , , , , , , , , , , ,			
Part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV. 28b X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M. 29 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M. 30 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 31 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II. 31 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I. 32 A Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II. 33 Did the organization have a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35 Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 N/A 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI, lines 11 and	20		27		X
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV. 28c	28				
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	2		282		Y
Schedule L, Part IV. c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV. 28c X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M. 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M. 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? 33 If "Yes," complete Schedule N, Part II. 34 Was the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I. 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, IV, and V, line 1 35 Did the organization have a controlled entity within the meaning of section 512(b)(13)? 36 Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 N/A 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI, lines 11 and			20a		
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV. 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M. 29 X 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M. 30 X 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 31 X 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II. 32 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I. 33 X 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1 35 Did the organization have a controlled entity within the meaning of section 512(b)(13)? 35 Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 N/A 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI, lines 11 and	~		28b		Х
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Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M			28c		Х
conservation contributions? If "Yes," complete Schedule M. 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II. 32 X 33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I. 33 X 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1. 35 Did the organization have a controlled entity within the meaning of section 512(b)(13)? 36 Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V, lines 11 and	29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If</i> "Yes," <i>complete Schedule M</i>	29		
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified			
Part I		conservation contributions? If "Yes," complete Schedule M	30		Χ
Joint the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	31				
If "Yes," complete Schedule N, Part II			31		Χ
Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	32				
sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I			32		Х
Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1	33		22		~
 III, IV, and V, line 1 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35b N/A 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 36 N/A 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V, in the standard organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V, lines 11 and 37 X 38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 	24	·	33		^
 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	34		34		Y
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35a				
the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2			-		
 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	-		35b	N/A	
organization? If "Yes," complete Schedule R, Part V, line 2	36				
 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>			36	N/A	
VI	37				
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and		and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part			
			37		Χ
19? Note. All Form 990 filers are required to complete Schedule O	38				
		19? Note. All Form 990 filers are required to complete Schedule O	38	X	

Part V Statements

Statements Regarding Other IRS Filings and Tax Compliance
Check if Schedule O contains a response to any question in this P

	Check if Schedule O contains a response to any question in this Part V		-	
			Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable			
	gaming (gambling) winnings to prize winners?	1c	Х	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return 2a 35			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Х	
_	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> . (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	NI/A	Х
b	If "Yes," has it filed a Form 990-T for this year? <i>If "No," provide an explanation in Schedule O</i>	30	N/A	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial			
	account)?	4a		Χ
b	If "Yes," enter the name of the foreign country: N/A	+ a		$\hat{}$
b	See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		Χ
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		N/A	<u> </u>
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the		,, .	
	organization solicit any contributions that were not tax deductible?	6a		Х
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or			
	gifts were not tax deductible?	6b	N/A	
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods			
	and services provided to the payor?	7a	Χ	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		Χ
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was			
	required to file Form 8282?	7c		Х
d	If "Yes," indicate the number of Forms 8282 filed during the year			
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		Х
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		Χ
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	_	N/A	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	/n	N/A	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring			
	organizations, but the supporting organization, or a donor advised that maintained by a sponsoring	8	N/A	
9	Sponsoring organizations maintaining donor advised funds.	0	11//	
а	Did the organization make any taxable distributions under section 4966?	9a	N/A	
b	Did the organization make a distribution to a donor, donor advisor, or related person?		N/A	
10	Section 501(c)(7) organizations. Enter:			
а	Initiation fees and capital contributions included on Part VIII, line 12			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b N/A			
11	Section 501(c)(12) organizations. Enter:			
а	Gross income from members or shareholders			
b	Gross income from other sources (Do not net amounts due or paid to other sources			
	against amounts due or received from them.)			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	N/A	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b N/A			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.	40	N 111	
а	Is the organization licensed to issue qualified health plans in more than one state?	13a	N/A	
L	Note. See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which			
_	the organization is licensed to issue qualified health plans			
C 1/1-a	Enter the amount of reserves on hand	14a		Х
14a b	If "Yes," has it filed a Form 720 to report these payments? <i>If "No," provide an explanation in Schedule O</i>	14a 14b	NI/Δ	
J	The root, theo it filed a rother root to report these payments: If two, provide all explanation in solieutile O	ידט	14//7	

Form 990 (2011) Pacific Institute for Studies in Development, Environment, and Security 94-3050434 Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" Part VI Section A. Governing Body and Management

OCCL	on A. Coverning Body and Management				
1a	Enter the number of voting members of the governing body at the end of the tax year	1a 13		Yes	No
ıa	If there are material differences in voting rights among members of the governing body, or	10 10			
	if the governing body delegated broad authority to an executive committee or similar				
	committee, explain in Schedule O.				
b	Enter the number of voting members included in line 1a, above, who are independent	1b 12			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relation	nship with			
_	any other officer, director, trustee, or key employee?		2		X
3	Did the organization delegate control over management duties customarily performed by or under supervision of officers, directors, or trustees, or levy employees to a management company or etc.		•		V
4	supervision of officers, directors, or trustees, or key employees to a management company or ot Did the organization make any significant changes to its governing documents since the prior Form 990 was	=	<u>3</u>		X
4 5	Did the organization become aware during the year of a significant diversion of the organization's		5		X
6	Did the organization have members or stockholders?	3 433013:	6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or	or appoint	•		
	one or more members of the governing body?		7a		Χ
b	Are any governance decisions of the organization reserved to (or subject to approval by) member				
	stockholders, or persons other than the governing body?		7b		Χ
8	Did the organization contemporaneously document the meetings held or written actions undertaken	ken during			
	the year by the following:				
a	The governing body?		8a	X	
b	Each committee with authority to act on behalf of the governing body?		8b	N/A	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be at the organization's mailing address? If "Yes," provide the names and addresses in Schedule C		•		Х
Sact	on B. Policies (This Section B requests information about policies not required by the li		9 nde)		^
Occi	on B. Foncies (This occurr B requests information about policies not required by the in	nomai Nevenae oc	uc.)	Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		10a		Χ
	If "Yes," did the organization have written policies and procedures governing the activities of suc				
	affiliates, and branches to ensure their operations are consistent with the organization's exempt		10b	N/A	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before	re filing the form?.	11a		Χ
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.				
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13		12a	Χ	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could		12b	Χ	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy?	·	40.	V	
42	describe in Schedule O how this was done		12c	X	
13	Did the organization have a written whistleblower policy?		13 14	X	
14 15	Did the process for determining compensation of the following persons include a review and app		14	^	
10	independent persons, comparability data, and contemporaneous substantiation of the deliberation				
а	The organization's CEO, Executive Director, or top management official		15a	Х	
b	Other officers or key employees of the organization		15b		
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).				
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arra	ngement			
	with a taxable entity during the year?		16a		Χ
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to eva				
	participation in joint venture arrangements under applicable federal tax law, and take steps to sa		101	11/4	
04	the organization's exempt status with respect to such arrangements?		16b	N/A	
_	ion C. Disclosure List the states with which a copy of this Form 990 is required to be filed ► CA				
17 18	List the states with which a copy of this Form 990 is required to be filed ► CA Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 9	990-T (Section 501(c)	(3)e r	nlv)	
10	available for public inspection. Indicate how you made these available. Check all that apply.	700 T (OCCIION 50 I(C)	(0)3 (, iiy <i>)</i>	
	Own website Another's website X Upon request				
19	Describe in Schedule O whether (and if so, how), the organization made its governing document	s, conflict of interest			
	policy, and financial statements available to the public.				
20	State the name, physical address, and telephone number of the person who possesses the book	s and records of the			
	organization: ► Cindy Foley	(510) 251-16	00		
	654 13th Street, Suite 104, Oakland, CA 94612-1241				

Pacific Institute for	Studies in	Develonment	Environment	and Security
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Page **7**

Part VII Pacific Institute for Studies in Compensation of Officers, I

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

				(0	C)					
(A)	(B)	(do r	Position (do not check more than one				ne	(D)	(E)	(F)
Name and Title	Average	box, unless person is both an officer and a director/trustee)					an	Reportable	Reportable	Estimated amount of
	hours per week							compensation from	compensation from related	other
	(describe hours for	divio	stitu	Officer	Кеу е	ghe	Former	the organization	organizations (W-2/1099-MISC)	compensation from the
	related	Individual trustee or director	tion		/ employee	st cc	¥	(W-2/1099-MISC)	(** 2/1000 **********************************	organization
	organizations in Schedule	trust	al tro		уее	mpe				and related organizations
	O)	ee	Institutional trustee			Highest compensated employee				
						ed				
(1) Joan M. Diamond	4.00	V		\ \						
Chairman	1.00	Χ		Х				0	0	0
(2) Dr. Peter Gleick	25.00	Х		Х				450 745		22.002
President (3) Peter Boyer	35.00	^		^				159,745	0	23,962
(3) Peter Boyer Director	1.00	Х						0	0	0
(4) Virginia Coe	1.00							0	0	0
Director	1.00	Х						0	0	0
(5) Dr. Anne H. Ehrlich										
Director	1.00	Х						0	0	0
(6) Dr. Eric Gimon										
Director	1.00	Х						0	0	0
(7) Dr. Corey Goodman										
Director	1.00	Х						0	0	0
(8) Margaret Gordon										
Director	1.00	Х						0	0	0
(9) Olivier J. Marie	4.00	V								
Director (10) Dishard Marrison	1.00	Х						0	0	0
(10) Richard Morrison Director	1.00	Х						0	0	0
(11) Dr. Robert Stephens	1.00							0	0	<u>U</u>
Director	1.00	Х						0	0	0
(12) Prof. Michael J. Watts	1.00							<u> </u>		
Director	1.00	Х						0	0	0
(13) Malo Hutson										
Director	1.00	Х						0	0	0
(14) Jason Morrison										
Program Director	35.00					Χ		100,567	0	15,454
										- 000 (0044)

	990 (2011)	Pacific Institute for Studies in [1-3050			age 8
P	art VII	Section A. Officers, Directors, Tr	ustees, Key Er	nplo	yee			High	est	Compensated	Employee	s (cor	ntinue	ed)	
		(B) Average hours per week	box, office	unles er an	Pos neck ss pe d a d	rson irect	e than o is both or/trust	an ee)	(D) Reportable compensation from	(E) Reportable compensation from related		ar	(F) stimate nount o		
			(describe hours for related organizations in Schedule O)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	the organization (W-2/1099-MISC)	organizati (W-2/1099-N	ons	com fr org an	pensa om the anizati d relati	e ion ed
(15)															
(16)															
(17)															
(18)															
(19)															
(20)															
(21)															
(22)															
(23)															
(24)															
(25)															
1b c d	Total fron	n continuation sheets to Part VII, Stilles 1b and 1c)	Section A						•	260,312 0 260,312		0			0,416 0 0,416
2	Total num	ber of individuals (including but not leading but not lead but not	imited to those												,
3		ganization list any former officer, dir		kev	/ em		VEE	or h	iah	est compensate	d			Yes	No
	employee	on line 1a? If "Yes," complete Sche	dule J for such i	indivi	dua	İ.			٠.			. [3		Х
4	the organiz	dividual listed on line 1a, is the sum zation and related organizations gre	•							•					
5	individual Did any pe	erson listed on line 1a receive or acc	rue compensati	on fr	om a	 any	unr	elate	d o		 dividual		4	X	
		es rendered to the organization? <i>If "</i>) ependent Contractors	es," complete S	Sche	dule	J f	or s	uch p	ers	on			5		Χ
1	Complete	this table for your five highest compution from the organization. Report co											's tax		
		(A) Name and business add	ress							(B) Description of ser	vices	С	(C) ompen		
	None														0
															<u>0</u> 0
															0
2		ber of independent contractors (inclu \$100,000 of compensation from the		nited	to th	nose	e lis	ted al	oov	e) who received					0

Form 9	90 (201	Pacific Institute for Studies in Developmen	t, Environment,	and Security		94-30504	34 Page 9
Par	t VIII	Statement of Revenue					
				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns 1a	0				
Gra	b	Membership dues 1b	0				
ts, An	С	Fundraising events 1c	0				
Gif ilar	d	Related organizations 1d	0				
ns,	е	Government grants (contributions) 1e	611,520				
tioi er S	f	All other contributions, gifts, grants, and					
ibu He		similar amounts not included above 1f	1,140,919				
d or	g	Noncash contributions included in lines 1a-1f: \$	0				
S E	h	Total. Add lines 1a–1f	▶	1,752,439			
e			Business Code				
Program Service Revenue	2a	Contract Revenue - Non-Government	541700	1,130,180	1,130,180	0	0
Se.	b	Publication	900099	257	257	0	0
<u>vice</u>	С	Honorariums	900099	23,150	23,150	0	0
Ser	d			0	0	0	0
Ē	е			0	0	0	0
ogr	f	All other program service revenue		0	0	0	0
<u> </u>	g	Total. Add lines 2a–2f	►	1,153,587			
	3	Investment income (including dividends, interest, other similar amounts)		1,996	0	0	1,996
	4	Income from investment of tax-exempt bond prod		0	0	0	0
	5	Royalties		0	0	0	0
		(i) Real	(ii) Personal				
	6a	Gross rents	0				
	b	Less: rental expenses 0	0				
	С	Rental income or (loss) 0	0				
	d	Net rental income or (loss)		0	0	0	0
	7a	Gross amount from sales of (i) Securities	(ii) Other				
		assets other than inventory . 0	0				
	b	Less: cost or other basis					
		and sales expenses 0	0				
	С	Gain or (loss)	0				
	d	Net gain or (loss)		0	0	0	0
enne	8a	Gross income from fundraising events (not including \$ 0					
Other Revenue		of contributions reported on line 1c). See Part IV, line 18	0				
并	b	Less: direct expenses b	0				
•	С	Net income or (loss) from fundraising events .		0		0	0
		Gross income from gaming activities. See Part IV, line 19	0				
	b	Less: direct expenses b	0				
		Net income or (loss) from gaming activities		0	0	0	0
		Gross sales of inventory, less			9		J
		returns and allowances	n				
	h	Less: cost of goods sold b	0				
		Net income or (loss) from sales of inventory		0	0	0	0
		Miscellaneous Revenue	Business Code	0	U	0	0
	112		900099	19,469	19,469	0	0
	b		555555	19,409	19,409	0	
				0	0	0	
	d	All other revenue		0	0	0	
	u a	Total. Add lines 11a–11d	.	19,469		0	0
	12	Total revenue. See instructions	ŀ	2,927,491		0	1,996
		TOTAL TOTAL COUNTY COUN		<u>_,∪_,</u>	1,110,000	U	1,000

Page **10**

Part IX **Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

	Check if Schedule O contains a response to any question in this Part IX								
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses				
1	Grants and other assistance to governments and		·		·				
	organizations in the United States. See Part IV, line 21	0	0						
2	Grants and other assistance to individuals in the								
	United States. See Part IV, line 22	0	0						
3	Grants and other assistance to governments,								
	organizations, and individuals outside the								
	United States. See Part IV, lines 15 and 16	0	ol						
4	Benefits paid to or for members	0	0						
5	Compensation of current officers, directors,	-	-						
•	trustees, and key employees	183,707	91,855	91,852	0				
6	Compensation not included above, to disqualified	100,101	01,000	01,002					
•	persons (as defined under section 4958(f)(1)) and								
	persons described in section 4958(c)(3)(B)	0	0	0	0				
7	Other salaries and wages	1,266,306	1,142,150	124,156	0				
8	Pension plan accruals and contributions (include	1,200,300	1,142,100	124,100					
O	section 401(k) and 403(b) employer contributions).	33,644	29,368	4,276	0				
9	Other employee benefits	113,783	101,120	12,663	0				
10	Payroll taxes	96,843	83,929	12,914	0				
		90,043	03,929	12,914					
11	Fees for services (non-employees):	0	0	0	0				
a	Management	500	0	0	0				
b	Legal	500	500	-	0				
_	Accounting	14,424	0	14,424	0				
d	Lobbying	0	0	0	0 110				
е	Professional fundraising services. See Part IV, line 17	3,113	2		3,113				
f	Investment management fees	0	0	0	0				
g	Other	160,228	143,144	12,581	4,503				
12	Advertising and promotion	0	0	0	0				
13	Office expenses	67,005	25,417	41,588	0				
14	Information technology	30,581	2,670	27,161	750				
15	Royalties	0	0	0	0				
16	Occupancy	131,913	0	131,913	0				
17	Travel	147,228	147,228	0	0				
18	Payments of travel or entertainment expenses								
	for any federal, state, or local public officials	0	0	0	0				
19	Conferences, conventions, and meetings	36,651	32,619	4,032	0				
20	Interest	0	0	0	0				
21	Payments to affiliates	0	0	0	0				
22	Depreciation, depletion, and amortization	0	0	0	0				
23	Insurance	4,700	0	4,700	0				
24	Other expenses. Itemize expenses not covered								
	above (List miscellaneous expenses in line 24e. If								
	line 24e amount exceeds 10% of line 25, column								
	(A) amount, list line 24e expenses on Schedule O.)								
а	Fiscal Sponsor Expense	542,335	542,335	0	0				
b	Staff Development	11,936	0	11,936	0				
С	Publications for Sale	9,323	9,323	0	0				
d	Books and Subscriptions	3,835	0	3,835	0				
е	All other expenses Miscellaneous Expenses	2,183	0	2,183	0				
25	Total functional expenses. Add lines 1 through 24e.	2,860,238	2,351,658	500,214	8,366				
26	Joint costs. Complete this line only if the	,	. , -	,	,				
	organization reported in column (B) joint costs								
	from a combined educational campaign and								
	fundraising solicitation. Check here								
	following SOP 98-2 (ASC 958-720)	0	0	٥	0				

Balance Sheet

(A) (B) Beginning of year End of year 287 1 771.310 1 2 2 1.470.184 305,940 3 581,465 0 3 4 5,791 4 790,980 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of 0 5 0 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) 0 6 0 0 7 0 0 8 8 Prepaid expenses and deferred charges 21,607 9 25,024 9 Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D 10a Less: accumulated depreciation 10b 10c 11 0 11 97,890 Investments—other securities. See Part IV, line 11 12 121.169 12 0 13 Investments—program-related. See Part IV, line 11 0 13 0 0 0 14 14 9,208 15 15 13,176 Total assets. Add lines 1 through 15 (must equal line 34) 16 1.816.490 16 2.397.541 17 216,927 17 274,555 18 0 18 0 19 0 19 455,071 20 20 0 0 21 Escrow or custodial account liability. Complete Part IV of Schedule D. . . 0 21 0 Payables to current and former officers, directors, trustees, key Liabilities employees, highest compensated employees, and disqualified 22 0 0 0 23 0 23 Secured mortgages and notes payable to unrelated third parties 0 24 Unsecured notes and loans payable to unrelated third parties 24 0 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete 25 0 216,927 26 729,626 Total liabilities. Add lines 17 through 25 Organizations that follow SFAS 117, check here ► X and **Net Assets or Fund Balances** complete lines 27 through 29, and lines 33 and 34. 589,533 27 657,885 27 1,010,030 28 28 1,010,030 29 0 29 0 Organizations that do not follow SFAS 117, check here ▶ and complete lines 30 through 34. 0 30 0 31 Paid-in or capital surplus, or land, building, or equipment fund 0 31 0 32 Retained earnings, endowment, accumulated income, or other funds . . . 0 0 32 1,599,563 33 33 1,667,915 Total liabilities and net assets/fund balances 2,397,541 1,816,490 34

Form 8	1990 (2011) Pacific Institute for Studies in Development, Environment, and Security	94-3050434	₽ Pa	ge 1 Z		
Part	XI Reconciliation of Net Assets					
	Check if Schedule O contains a response to any question in this Part XI			X		
		i				
1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,927	7,491		
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,860),238		
3	Revenue less expenses. Subtract line 2 from line 1	3	67	7,253		
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,599	9,563		
5	Other changes in net assets or fund balances (explain in Schedule O)	5	•	1,099		
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33,					
	(1)	6	1,667	7,915		
Part	·					
	Check if Schedule O contains a response to any question in this Part XII			X		
	<u> </u>		Yes	No		
1	Accounting method used to prepare the Form 990:					
	If the organization changed its method of accounting from a prior year or checked "Other," explain in					
	Schedule O.					
2a	2a Were the organization's financial statements compiled or reviewed by an independent accountant?					
b	Were the organization's financial statements audited by an independent accountant?	2b		Χ		
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of	:				
	the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	Х			
	If the organization changed either its oversight process or selection process during the tax year, explain in					
	Schedule O.					
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were					
	issued on a separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in					
	the Single Audit Act and OMB Circular A-133?	3a		Х		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the					
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b	N/A			

Form **990** (2011)

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support Complete if the organization is a section 501(c)(3) organization or a section

4947(a)(1) nonexempt charitable trust.

OMB No. 1545-0047

Open to Public

Department of the Treasury Internal Revenue Service

► Attach to Form 990 or Form 990-EZ.

►See separate instructions.

Inspection Employer identification number

	Name of the organization Employer identification number												
Pacific Institute for Studies in Development, Environment, and Security						94-3050434							
Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.													
1 ne	orga	anization is not a private foundation because it is: (For lines 1 through 11, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).											
2													
3			A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii) .										
4	H	-	-)/b)/1)/A)	/iii\ En	tor the	
		hospital's na	A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii) . Enter the hospital's name, city, and state:										
5		An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv) . (Complete Part II.)											
6		A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).											
7	Х	An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi) . (Complete Part II.)											
8		A community	y trust described	l in section 170(b)(1)	(A)(vi) . (C	Complete F	Part II.)						
9		An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)											
10		An organizat	tion organized a	nd operated exclusive	ly to test	for public :	safety. Se	e sectio	n 509(a)(4).			
e f g	persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box												
				y of a person describe							11g(iii)		
. ,		Provide the following informa me of supported organization (ii) EIN		(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document? (v) Did you notify the organization in col. (i) of your support?		nization in of your port?	(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support			
<u> </u>					Yes	No	Yes	No	Yes	No			
(A)													0
(B)													0
(C)													0
(D)													0
(E)													0
Tota													0

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sect	ion A. Public Support									
Cale	ndar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total			
1	Gifts, grants, contributions, and									
	membership fees received. (Do not									
	include any "unusual grants.")	2,094,253	2,232,886	2,586,433	2,245,984	1,752,439	10,911,995			
2	Tax revenues levied for the organization's									
	benefit and either paid to or expended on									
	its behalf	0	0	0	0	0	0			
3	The value of services or facilities									
	furnished by a governmental unit to the									
	organization without charge	0	0	0	0	0	0			
4	Total. Add lines 1 through 3	2,094,253	2,232,886	2,586,433	2,245,984	1,752,439	10,911,995			
5	The portion of total contributions by each									
	person (other than a governmental unit									
	or publicly supported organization)									
	included on line 1 that exceeds 2%									
	of the amount shown on line 11,									
	column (f)						567,414			
6	Public support. Subtract line 5 from line 4.						10,344,581			
Sect	ion B. Total Support									
Cale	ndar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total			
7	Amounts from line 4	2,094,253	2,232,886	2,586,433	2,245,984	1,752,439	10,911,995			
8	Gross income from interest, dividends,	, ,	, ,	, ,	, ,	, ,	•			
	payments received on securities loans,									
	rents, royalties and income from similar									
	sources	37,942	-16,245	25,757	16,516	1,995	65,965			
9	Net income from unrelated business	,	ŕ	,	ŕ	,	,			
	activities, whether or not the business is									
	regularly carried on	0	0	0	0	0	0			
10	Other income. Do not include gain or									
	loss from the sale of capital assets									
	(Explain in Part IV.)	22,772	39,611	31,718	26,018	19,469	139,588			
11	Total support. Add lines 7 through 10						11,117,548			
12	Gross receipts from related activities, etc. (s	ee instructions)				12	1,514,802			
13	First five years. If the Form 990 is for the or	ganization's fire	st, second, thir	d, fourth, or fift	h tax year as a	section 501(c)	(3)			
	organization, check this box and stop here						▶			
Sect	ion C. Computation of Public Support	Percentage								
14	Public support percentage for 2011 (line 6, c		ed by line 11, c	olumn (f))		14	93.05%			
15	Public support percentage from 2010 Sched						95.88%			
16a	33 1/3% support test—2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box									
	and stop here. The organization qualifies as	s a publicly sup	ported organiz	ation			▶ X			
b	33 1/3% support test-2010. If the organization	ation did not ch	eck a box on li	ne 13 or 16a, a	nd line 15 is 3	3 1/3% or more	, check this			
	box and stop here. The organization qualified	es as a publicly	supported org	anization			▶			
17a	10%-facts-and-circumstances test—2011	. If the organiza	ation did not ch	eck a box on li	ne 13. 16a. or	16b. and line 1	4			
	is 10% or more, and if the organization meet									
	Part IV how the organization meets the "fact									
	-			-		•				
b	organization									
-	15 is 10% or more, and if the organization m	•								
	Part IV how the organization meets the "fact					•				
	supported organization			-						
18	Private foundation. If the organization did r					s hov and soc	🛩 🗀			
10	instructions						ightharpoonup			

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.

0	if the organization fails to qualify un	der the tests	listed below,	please comp	iete Part II.)		N/A	
	tion A. Public Support	(.) 0007	41,0000	(.) 0000	(1) 0040	(.) 0044	(6) T. (.)	
Cale	endar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total	
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						0	
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						0	
3	Gross receipts from activities that are not an unrelated trade or business under section 513.						0	
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0	
5	The value of services or facilities furnished by a governmental unit to the organization without charge						0	
6 7a	Total. Add lines 1 through 5	0	0	0	0	0	0	
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the							
	amount on line 13 for the year						0	
с 8	Add lines 7a and 7b	0	0	0	0	0	0	
0	line 6.)						0	
	tion B. Total Support	(-) 0007	(I-) 0000	(-) 0000	(-1) 0040	(-) 0044	(6) T-4-1	
Cale	endar year (or fiscal year beginning in)	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total	
9 10a	Amounts from line 6	0	0	0	0	0	0	
b	rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses						0	
	acquired after June 30, 1975						0	
11	Add lines 10a and 10b	0	0	0	0	0	0	
12	or not the business is regularly carried on Other income. Do not include gain or loss from the sale of capital assets						0	
13	(Explain in Part IV.)						0	
	and 12.)	0	0		0	_	0	
14	organization, check this box and stop here	·		•	,	, , ,		
Sec	tion C. Computation of Public Support F	ercentage			_			
15	Public support percentage for 2011 (line 8, column ((f) divided by line	e 13, column (f))			15	0.00%	
16	Public support percentage from 2010 Schedule A, F	Part III, line 15.		<u> </u>		16	0.00%	
Sec	tion D. Computation of Investment Incor							
17	Investment income percentage for 2011 (line 10c, c	17	0.00%					
18	Investment income percentage from 2010 Schedule A, Part III, line 17							
19a	33 1/3% support tests—2011. If the organization d						. —	
b	not more than 33 1/3%, check this box and stop he 33 1/3% support tests—2010. If the organization d	did not check a be	ox on line 14 or	line 19a, and line	e 16 is more than	n 33 1/3%, and		
20	line 18 is not more than 33 1/3%, check this box and Private foundation. If the organization did not chec	-				_		